



**VALLEY  
PRESBYTERIAN  
CHURCH**

## Capital Campaign 2009 - 2010 Budget

<b><u>Worship</u></b>	<b>\$220,500</b>	<b><u>Campus upgrade</u></b>	<b>\$101,000</b>
<u>Sanctuary</u>		Sunshade south of sanctuary	
Replace carpet		Information kiosks	
Replace window covering		Benches	
Upgrade sound system		Trash receptacles	
Inspect/repair structural system		Exterior lighting	
<u>Chapel</u>		Signage/room numbering system	
Inspect/repair structural system		Information/involvement center	
<u>Landes Center</u>		Recording studio	
Upgrade sound system			
<b><u>Memorial Garden</u></b>	<b>\$35,000</b>	<b><u>Kiva</u></b>	<b>\$502,000</b>
Memorial wall, relocate cross		Parking lot and sports field	
<b><u>Facilities</u></b>	<b>\$167,700</b>	<b><u>Program costs</u></b>	<b>\$92,800</b>
Paint exterior		Interest, RSI, media & materials	
Landscaping/sprinklers/gravel			
Campus keying system		<b><u>Planning</u></b>	<b>\$206,000</b>
Key pad at south parking entrance		Architectural studies for Phase III	
Exterior pass-through safe at Finance office		plans for sanctuary remodel, fellowship	
Drinking fountain		area and south parking lot	
Food Service			
Walk-in refrigerator/freezer		<b><u>Mission</u></b>	<b>\$150,000</b>
8 to 10 burner range		Tithe of capital campaign	
Additional deep fryer			
2 new work tables w/ overhead shelves		<b><u>Contingency</u></b>	<b>\$175,000</b>
Griddle and table			
Food / Vegetable steamer			
2 new soup kettles			
Commercial blender			
Holding cabinet for hot/cold foods			
Cook and hold oven			
Dishwashing station			
Installation / construction for above			
Administration office reconfiguration			
Electrical maintenance cart			
		<b><u>TOTAL</u></b>	<b><u>\$1,650,000</u></b>

*We are committed to not exceed this budget. Projects will be executed on a priority basis. The first priority is to pay off the debt for the Kiva parking lot and sports field. The second priority is to commit a 10% tithe to Mission; our local community initiative partnering with KEYS Community Center and our International Mission Outreach with Ministry of Hope in Malawi.*